



লায়ন্স সেবা আই হাসপিটাল



An ISO 9001:2015 certified hospital

জামালপুর লায়ন্স ক্লাব



LIONS CLUB OF
JAMALPUR
WELFARE TRUST

11th Annual Report 2018-19

বহিঃবিভাগ (এ. সি. আউটডোর)

যোগাযোগ - ০৩৪৫১ ২৮৯২৫০, ফোন - ৯৯৩২৬৯৭৭৯০ ☀️ প্রতিদিন সকাল ১০:৩০টা থেকে ২টা
ছানি অপারেশন (দেশী বিদেশী লেন্স সহ) ফেকো-সার্জারী, মাইক্রো-সার্জারী ও অন্যান্য চক্ষু চিকিৎসা - গ্লুকোমা,
লিড সার্জারী, গ্রাফটিং ইত্যাদি এবং লেজার চিকিৎসার সুযোগ নিন

সেবা ডেন্টাল ক্লিনিক (এ. সি.)

যোগাযোগ - ০৩৪৫১ ২৮৯২৫০ ☀️ প্রতি মঙ্গল ও শনিবার সকাল ১০:৩০ থেকে ২-৩টা
সর্বাধুনিক পদ্ধতিতে দাঁত ও মাড়ির চিকিৎসা, দাঁত তোলা, স্কেলিং, ফিলিং, দাঁত বাঁধানো, আর.সি.টি,
Complete Denture, Partial Denture, Abscess drainage ইত্যাদি

সেবা ডায়াগনস্টিক সেন্টার (এ. সি.)

যোগাযোগ - ৯৭৩২১১৫৯২৪
রক্তের বিভিন্ন পরীক্ষা, মল, মূত্র সহ অন্যান্য পরীক্ষা
সুলভে করা হয়।

লায়ন্স অ্যাকাডেমী

যোগাযোগ - ৯৪৭৪৯৫৬৫১২
ছবি আঁকা, নাচ ও
কবিতা শিক্ষা কেন্দ্র

যোগাযোগ - ০৩৪৫১ ২৮৯২৫০, ৮৫৮৪০৩৮৩৪৯,
E-mail- lcjamalpur@rediffmail.com; website- www.lcjw.org
Like us on Facebook : www.facebook.com/LCJWT/

Designed by : We Create - 9830451147, 9433410482, 9038776083



Jamalpur, Purba Bardhaman,
West Bengal, Pin - 713408



lcjamalpur@rediffmail.com
www.lcjw.org



03451-289250, 8584038343



Sl. No.	Name of the Donner	Amount (Rs.)
1	Suman Chatterjee	50000
2	Pranab Kumar Nayek	5000
3	Rekha Sil	10000
4	Ajit Das	500
5	Santosh Das	800
6	Prasanta Mandal	500
7	Sarat Mondal	500
8	Monika Dhibar	500
9	Anita Mondal	600
10	Laxmi malik	600
11	Malati Pal	600
12	Ajit Patra	600
13	Banamali Ruidas	800
14	Tiya Ruidas	600
15	Gita Chatterjee	800
16	Monsa Ruidas	500
17	Soma De	1000
18	Biswajit Guha	600
19	Laxmi Hansa	1000
20	Samir Patra	1000
21	Bijoy Mallick	500
22	Ruma Mallick	500
23	Laltu Bhuiya	500
24	Satabrota Malik	800
25	Sima Mallick	800
26	Partha Mallick	1000
27	Basudeb Malik	1000
	Total	81600

Our Mission

To identify the people suffering from preventable blindness by arranging door to door survey and provide quality medical and surgical assistance to the identified people at the base hospital and help them to restore their vision with aim to bring them back in normal life

Our Vision

To work for developing a blindness free society in the service area by creating infrastructure for providing corporate facilities at an affordable cost to the common people and extend community services for rehabilitation of the blind people.

Quality Policy

Providing state-of-the-art Eye Care Treatment that fulfill our patients requirements at the highest level of satisfaction together with the followings :

- ▶ Adherence to Quality checking of Surgical Instruments and OT Equipments.
- ▶ Up gradation of technologies of facilities and enhancement of skills of our people through trainings.
- ▶ Immediate response to the patient's queries & corrective actions to the patient's complaints.
- ▶ Committed to satisfy all applicable statutory and regulatory requirements.
- ▶ Committed to continual improvement of our quality management system.
- ▶ Committed to full-fill the need and expectation of interested parties.

Partnership with other organizations

- ▶ Lions Clubs International Foundation.
- ▶ Operation Eyesight Universal.
- ▶ SEVA Foundation through Mentee Hospital of VMANN.

Enlisted service provider

- ▶ SwasthaSathi scheme of Govt. of West Bengal.
- ▶ West Bengal Police. ▶ Reliance General Insurance Co.

SIGNATURE PROJECTS

- ▶ Lions Seva Eye Hospital ▶ SEVA Dental Clinic ▶ SEVA Diagnostic Centre
- ▶ Lions Academy



President's Message

প্রতি বৎসরের ন্যায় এ বৎসরও বার্ষিক প্রতিবেদন প্রকাশিত হচ্ছে। এই প্রতিবেদন সংস্থার সকল বিভাগের কাজকর্মের খতিয়ান। শুধুমাত্র চক্ষু হাসপাতালের কাজই নয় অন্যান্য বিভাগেরও কাজকর্মের বিস্তৃত খতিয়ান এতে লিপিবদ্ধ আছে।

সারা বৎসরের লেনদেনের অডিটেড হিসাবও বার্ষিক প্রতিবেদনের সাথে প্রকাশিত হল। এই প্রয়াস কাজকর্মের স্বচ্ছতার প্রতি আমাদের আন্তরিক আনুগত্যের নিদর্শন এবং বিগত ১১ বৎসরযাবৎ এই তথ্য নিয়মিত ভাবে প্রকাশিত হচ্ছে।

আমি ক্লাবের সকল সদস্য/সদস্যা, লায়ন্স নেতৃত্ব, সকল গ্রাহক, কর্মচারী বন্ধু, স্থানীয় পক্ষায়েত ও প্রশাসন, এলাকার অধিবাসীগণ ও সংশ্লিষ্ট সকল ব্যক্তি ও প্রতিষ্ঠানকে এই উপলক্ষে আন্তরিক অভিনন্দন ও শুভেচ্ছা জানাই। প্রতি বৎসরের ন্যায় এ বৎসরও বার্ষিক প্রতিবেদন প্রকাশিত হচ্ছে। এই প্রতিবেদন বিগত বৎসরের সকল কাজকর্মের বিস্তৃত বিবরণ লিপিবদ্ধ আছে। শুধুমাত্র এই এলাকার মানুষই নয় পার্শ্ববর্তী হুগলী ও বাকুড়া জেলার অনেক মানুষ উন্নত চক্ষু চিকিৎসার প্রয়োজনে এই হাসপাতালের উপর নির্ভরশীল। আগামী দিনে এই সমস্ত সেবা প্রকল্পের আরও উন্নতি সাধনের জন্য আমরা বিভিন্ন ধরনের প্রকল্প গ্রহণ করেছি যার সুফল কিছু দিনের মধ্যেই পাওয়া যাবে। আমি আশা রাখি আগামী দিনে আমাদের কাজকর্মের পরিধি আরও দূরবর্তী এলাকায় ছড়িয়ে দেওয়া সম্ভব হবে।

অভিনন্দনসহ
অলক কুমার মিত্র
সভাপতি

*"I am a Muslim, I am Lighting a Hindu Lamp using Christian's candle.
Same should be the unity in our Country"*

Dr. A P J Abdul Kalam



Chairman's Message

It is a matter great pleasure that 11th Annual Report of the Trust is going to publish covering the entire area of the activities of the Trust. I am really glad that the Annual Report is published uninterruptedly for consecutive eleven years which is a commendable task.

The activities of the Trust particularly its signature project Lions Seva Eye Hospital has faced serious problem due to sudden changes in the Government policies. But with the changes of policy instantly by the Management and sincere performances of the employees it was possible to overcome the crisis. Eventually the situation has taught us a good lesson that "Sustainability" should be the key word and not the dependence of any scheme or support from the outside. I am glad to share that despite financial difficulties we have replaced the existing Phaco Emulsifier machine with a new Laureate Emulsifier machine.

Despite all odds the Trust focused on its own objective to bring quality in service delivery. It is a matter of pride to share that Lions Seva Eye Hospital has obtained the certificate of ISO 9001-2015 during the year from DNV-GL. Further as a part of sustaining the quality in service the Trust deputed its staff for different short course training conducted by VISION 2020 and other partner organizations

Further as a part of diversification of activities the Trust has taken up an ambitious programme to manufacture and distribute Sanitary Napkin for improving the Menstrual Hygiene of the rural women at a low cost.

In fine I must acknowledge the contribution of the employees of the Trust for their sincere and dedicated service rendered during the year. It is needless to mention that the members of the Club and members of Board of Trustees has extended all sorts of assistance and support to bring the services of the Trust at highest level.

I would like to keep on record the support extended from different Govt. Depts. , Panchayats, local Police and our Partners for successfully running the activities of the Trust.

Pradip Kumar Roy
Chairman
Lions Seva Eye Hospital



Project Report 2018-19

Lion Pradip Kumar Roy, Chairman, Board of Trustees

The year 2018-19 is one of the remarkable years as a number of new projects have been set up in the year which is come into existence from a different outlook. I would like to share few of the new ventures.

We have realized from different Awareness Camps organized during the year that one of the most neglected area of women health in rural Bengal is the Menstrual Hygiene. Due to use of unhygienic materials most of the women have been suffering from different diseases which are sometime life threatening and cause of cancer. With an objective to provide relief it has been decided to establish a manufacturing unit of production of low cost sanitary pad and distribute the same in collaboration with local SHG.

LIONS SEVA EYE HOSPITAL is the signature project of the Trust. The hospital has got the certificate from DNV GL as ISO 9001:2015 certified hospital.

For the first time the hospital has arranged a WORKSHOP on Eye Health where eminent Faculties attached with different Eye Hospitals have attended the programme. A total number of 14 Lions Eye Hospitals including Jorhat Lions Eye Hospital from Assam have attended the programme. The Faculties includes Dr. Biswarup Roy (H.O.D.Eye), Bankura Sanmilani Medical College, Dr Asim Sil, Medical Director, VMANN, Dr. Sourav Sanyal, Director, Citizen's Eye & Healthcare). Dr Divyesh P. Shah, TA, Lions Club International MD 322, Dr Tanushree Chakraborty, Consultant Ophthalmologist, Drishtideep Eye Institute, Dr Anjan Mukherjee, MD, Microbiologist etc.

A new Integrated Hospital Management Software installed in our hospital for providing service to the patient at lesser time and for keeping data in standard format. It was possible due to the initiation of VMANN as a part of support from SEVA Foundation. The Developer from LAICO and VMANN customized the IHMS according to our need and installed including training to our staff. We extend our heartfelt thanks to SEVA Foundation, LAICO and VMANN for the project. This will help to develop database which will help us to plan for future activities more effectively.

The performance of different departments of the hospital during the year 2018-19 is given in below noted table:

Sl. No.	Particulars	No of Beneficiary
1	Outpatient Consultation	20611
2	Vision Centres (OEU sponsored)	4989
3	Fixed date Camps	11459
4	Total OPD consultation	37059
5	Outreach Camps	4149 patients in 53 camps
6	Phaco Surgery (Cataract)	882
7	SICS Surgery (Cataract)	919
8	Other Surgery	152
9	Total Surgery	1953
10	Laser Treatment	392

SEVA Dental Clinic is running smoothly and a good number of people are availing the latest treatment in dental care. We are trying to remove the conventional idea from the mind that extraction of tooth is the only solution of dental problem, In our clinic we are trying to keep the original tooth by imparting latest techniques of Root Canal Treatment, Breeze, Restoration of tooth, Scaling etc.



Sl. No.	Particulars	No of Beneficiary
1	Outpatient Consultation	779
2	Procedure Performed includes Denture, RCT, Breeze etc.	462

SEVA Diagnostic Centre is running very well. Hege number of people availing the facility at a subsidized rate. More than 5000 people availed the service during the year. We are considering proposal of modernization of the Centre.

Sl. No.	Particulars	No of Beneficiary
1	Pathological Tests	6675



LIONS ACADEMY is running as usual. But due to absence of Dance Teacher the Dance Section has been closed temporarily. Art School and Recitation classes are running regularly. Annual programme was held in the month of December, 2018 by organizing a Dance Competition and Sit and Draw competition.

OTHER ACTIVITIES: The Hospital has its own Oxygen Bank which is prime source of supply oxygen among the people of the area at a subsidized rate. The Ambulance Project was established in 2002 and since then serving the local community at a very moderate rate. It is also need to mention here that a new Bolero AC Ambulance has been procured in the year and dedicated for the service to the local people.

Temporary Projects

The club has undertaken a good number of temporary projects during the year either under One Multiple One Activity programme of Multiple or as its own programme. The details are as under:

Particulars	Details
Distribution of Sewing Machine .	Distributed 7 Sewing Machine to the widow after providing them three months training. The programme was sponsored by Loomba Foundation, Ireland, through Multiple District 322 .
Blood Donation Camp	Organized a blood donation camp on 14 th October, 2018 in assistance with Kathuriapara Durgotsov Committee where 78 bottles blood was collected. Another Blood Donation programme was conducted in collaboration with Kothary Blood Bank at our hospital where 66 bottles blood was collected.
Sight for kids	Sight for Kids programme held at 6 Schools where 2251 students were screened, Refraction done and Spectacles distributed to 72 students. Identified 47 students with different diseases and referred to the hospital for treatment.
150th Birth anniversary of Mahatma Gandhi	Organized a Health Check up Camp to observe 150th Birth Anniversary of Mahatma Gandhi . Total number treated -122, Neuropathy (Diabetic Foot)-62, and ECG done for 24 persons.
Diabetic Detection Camp	Organized a Diabetic Detection camp on 14th November, 2018 on World Diabetes Day . Free check up done to 87 patients.



We have achieved 37000+ surgeries during 1996-2019

Performance During 1996-2019

Particulars	1996-2019	Particulars	1996-2019
OPD	261594	Cataract Surgery	34652
Vision Centres	100940	Other Surgery	2586
Outreach Camp	56445		
Total	418979	Total	37238

Report for the year 2018-19 LIONS SEVA EYE HOSPITAL

Particulars	No of Beneficiary	Particulars	No of Beneficiary
OPD	20611	CATARACT SURGERY	1801
VISION CENTRES	4989	OTHER SURGERY	152
OUTREACH CAMP	4149	CAPSULECTOMY (YAG LASER)	392
FIXED DATE CAMP	11459	RETINA CLINIC (FORTNIGHTLY) (STARTED IN MAY, 2018)	368

SEVA DENTAL CLINIC

Particulars	No of Beneficiary	Particulars	No of Beneficiary
OPD	779	FILLING	56
DENTURE	29	SCALING	29
RCT	55	X-RAY	16
EXT	271	FPD	6

SEVA DIAGNOSTIC CENTRE

Particulars	No of Beneficiary
Diagnostic Facilities Provided At Subsidized Rate	6675

SEVA OPTICALS

Particulars	No of Beneficiary
PAYING	5523
FREE	408



Future Plans

- Establishment of new Advance Vision Centre in collaboration with OEU.
- Obtaining NABH Entry Level Accreditation.
- Procurement of new Equipment.
- Establishment of Retina Unit.
- Establishment of Training Cell.
- Ensure installation of Lift in Centennial Building.

*Society does not go down because of the activities of criminals,
but because of the in activities of the good people.*

-Swami Vivekananda



Free Sewing Machine Distribution Programme



Sight for Kids Programme



Diabetic Detection Camp



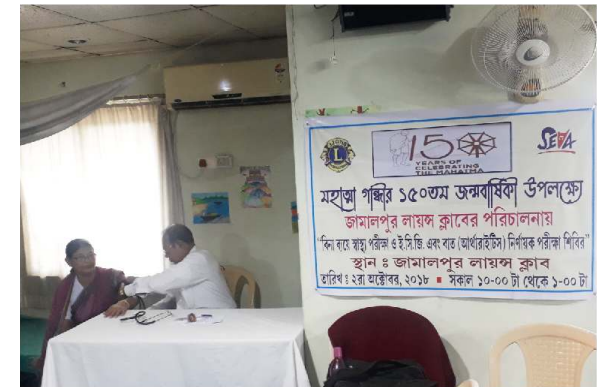
Doctor's Day Celebration



Blood Donation Camp



Rice Bag Challenge



Gandhiji's 150 th B'Day Celebration



District Sight first Conclave



Annual Baby Show



Women Empr. - Awareness program



LIONS CLUB OF JAMALPUR (ADMINISTRATION)					
Jamalpur, Burdwan					
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019					
EXPENDITURE	Current year		Previous year		INCOME
	Rs.	P.	Rs.	P.	
To Audit Fees	1,180.00		1,180.00		By Bank Interest
To Bank Charges	209.25		85.55		By Donation
To Dist. Dues	41,070.00		36,923.00		By Entrance Fees
To International Dues	1,50,000.00		1,38,000.00		By Subscription
To Seminar & Meeting Fees	18,100.00		1,900.00		
To Printing & Stationery	14,820.00				
To Excess of Income Over Expenditure		(17,994.25)		11,834.45	By Excess of Expenditure Over Income
		2,07,385.00		1,89,923.00	

LIONS CLUB OF JAMALPUR (ADMINISTRATION)					
Jamalpur, Burdwan					
BALANCE SHEET AS ON 31ST MARCH 2019					
LIABILITIES	Current year		Previous year		ASSETS
	Rs.	P.	Rs.	P.	
Capital Fund:					Currents Assets:
As per last A/c	(42,254.63)		(54,089.08)		Advance to Activities
Add Surplus	(17,994.25)		11,834.45		Cash in hand
		(60,248.88)		(42,254.63)	Loan & Advance
					Cash at Bank
Loan from Lions Club of Jamalpur Welfare Trust	74,091.60		74,091.50		
		13,842.72		31,836.97	

NOTE OF ACCOUNTS :

1. Accounting Policies :

a) Method of Accounting :

The Club prepared its books of accounts in cash basis, except otherwise stated, in accordance with the Generally Accepted

Accounting Principles

For R. K. KANKARIA & CO.
Chartered Accountants

R. K. Kankaria
Partner
M. No. 082796
F. Regn.No. 321093E



Sk Abbasuddin
Treasurer
Rafikul Islam Sekh
Secretary
At one Mr. M. T.
President
LIONS CLUB OF JAMALPUR (ADMINISTRATION)

Kolkata,

LIONS CLUB OF JAMALPUR (ADMINISTRATION)					
Jamalpur, Burdwan					
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2019					
Receipts	Current year		Previous year		Payments
	Rs.	P.	Rs.	P.	
To Balance b/f					By Audit Fees
Cash Balance	17,668.45		1,428.45		By Bank Charges
Bank Balance	8,168.52		11,024.07		By Lions Club International
To Bank Interest	535.00		1,133.00		- Subscription
To Donation	13,000.00		3,000.00		By LCI, District Dues
To Entrance Fees			4,725.00		By Loan from Members
To Subscription			1,81,065.00		By Meeting & Seminar Exp.
To Loan from Members	1,93,850.00		1,550.00		By Printing & Stationery
To Advance refund from Activities					By Balance c/f
					Cash Balance
					Bank Balance
		2,33,221.97		2,03,925.52	



Sk Abbasuddin
Treasurer
Rafikul Islam Sekh
Secretary
At one Mr. M. T.
President
LIONS CLUB OF JAMALPUR (ADMINISTRATION)



LIONS CLUB OF JAMALPUR WELFARE TRUST
FOUNDER LIONS CLUB OF JAMALPUR, LCI DIST 322C3, CLUB NO. 057900

		BALANCE SHEET AS AT 31.03.2019			
		CURRENT YEAR (Rs-)	PREVIOUS YEAR (Rs-)	CURRENT YEAR (Rs-)	PREVIOUS YEAR (Rs-)
LIABILITIES	ASSETS				
GENERAL FUND:	FIXED ASSETS:				
As per last Account	As per Schedule				
Add: Excess of Income over Expenditure transfer		18,636,298.40	18,556,260.12	15,888,614.00	16,544,165.00
Less: Excess of Expenditure over income transfer		2,820,972.86	80,038.28	180,000.00	100,000.00
			18,636,298.40	41,751.00	41,751.00
Current Liabilities :	CURRENT ASSETS, ADVANCE & DEPOSIT:				
Security Deposit from Janmenjoy Guha	Fixed Deposit	135,000.00	135,000.00	88,091.60	101,091.60
For Seva Optical				113,321.00	111,508.00
Security Deposit from Swarup Mitra for	Advance & Deposit:	150,000.00	150,000.00	8,182.00	5,985.00
For Seva Diagonestic Centre	Security Deposit	295,000.00	345,000.00		
Loan Taken From Members	Loan & Advances				
Security Deposit from Roni Enterprise	Prepaid Expenses	43,585.00	169,646.00		
Loan From Shiram Commercial Vehicle Finance Co. Ltd	Add Accrued Interest	38,929.00	154,272.00		
TDS Payable (NSDL)	TDS :	148,154.00	953,868.00	707,412.00	761,160.00
Gross Salary Payable	TDS A.Y. 2018-19			251,355.90	707,412.00
	TDS A.Y. 2019-20	810,668.00			
Sundry Creditors :	Other current Assets :				
Sundry Creditors	Sundry Debtors	1,594,705.00	1,701,440.00	328,300.00	1,904,800.00
	Closing Stock:				
	Vaccine				
	Medicine				
	Spectacle				
	Foreign Lens				
	Indian Lens				
	Phredo Lab:				
				455,652.00	394,330.00
	Cash & Bank Balance:				
	Cash in Hand				
	Axis Bank Ltd				
	Paschimbariga Gramin Bank				
	State Bank Of India				
	State Bank Of India - Jamalpur Br.				
	HDFC Bank Ltd.				
	Bandhan Bank				
				127,839.04	46,101.80
				18,220,698.54	20,791,606.40
				18,220,698.54	20,791,606.40

For R. KANKARIA & CO.
Chartered Accountants

R. K. Kankaria
Partner

M. No. 082796
Firm Regn. No. 321093E
Kolkata, Dated

UDIN: 19082796AAA Bf 262e.....

Somjit Singh
Treasurer
LIONS CLUB OF JAMALPUR WELFARE TRUST

[Signature]
Chairman
LIONS CLUB OF JAMALPUR WELFARE TRUST

