





13th Annual Report 2020-21







लाग्रन्म সেবা আই হসপিটাল 💃 🎉



An ISO 9001:2015 certified hospital জামালপুর লায়ন্স ক্লাব

यागायाग - ०७८७५ २४५५७०, ४७४८०७४७८५, E-mail: lcjamalpur@rediffmail. Com; website- www.lcjwt.org Like us on Facebook: www.facebook.com/LCJWT/

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LIONS CLUB OF JAMALPUR **WELFARE TRUST**

Jamalpur, Purba Bardhaman, West Bengal, Pin - 713408

03451-289250, 9434557788

9476379872

Institutional Member of VISION 2020: The Right to Sight India

For Private Circulation

Our Mission

Our Vision

preventable blindness by arranging blindness free society in the door to door survey and provide service area by creating quality medical and surgical infrastructure for providing assistance to the identified people at corporate facilities at an affordable the base hospital and help them to cost to the common people and restore their vision with aim to bring extend community services for them back in normal life

To identify the people suffering from To work for developing a rehabilitation of the blind people.

Quality Policy

Providing state-of-the-art Eye Care Treatment that fulfill our patients requirements at the highest level of satisfaction together with the followings:

- ▶ Adherence to Quality checking of Surgical Instruments and OT Equipments.
- ▶ Up gradation of technologies of facilities and enhancement of skills of our people through trainings.
- ▶ Immediate response to the patient's queries & corrective actions to the patient's complaints.
- ▶ Committed to satisfy all applicable statutory and regulatory requirements.
- ▶ Committed to continual improvement of our quality management
- ▶ Committed to full-fill the need and expectation of interested parties.

Partnership with other organizations

- ▶ Lions Clubs International Foundation.
- ▶ Operation Eyesight Universal, Canada.
- ▶ SEVA Foundation, USA (Mentee Hospital VMANNN).
- ▶ Give Sight Global.
- ▶ Cognizant Foundation, Chennai.
- ▶ Vatsalya Foundation, Baroda.
- ▶ Ncourage Foundation & Tata Chemical Society for Rural Development.

Enlisted service provider

- ▶ SwasthaSathi scheme of Govt. of West Bengal.
- ▶ National Programme for Control of blindness.
- ▶ West Bengal Police.

- ▶ Reliance General Insurance Co.
- ▶ Bajaj Alliance General Insurance. ▶ SBI General Insurance





From Chairman's Desk

The year 2020-21 was a most challenging year in the history of the Trust. The year starts with national lockdown to prevent spread of COVID 19. The word Lockdown was not so popular among the common public and also the member of staff of the hospital. The hospital was closed for two and half months. The situation was getting worse due to

lack of knowledge and none in the globe is conversant with the protocol to handle the situation. The world economy was suffered a lot and the most affected area is health care. All are in the dark how to control the situation and extend service to the people. A series of advisory were published from different corners which are confusing and not possible to maintain. However the situation is settling down from September, 2021 till April, 2021 when 2nd wave of COVID 19 sets in. A new word "Social Distancing (Physical Distancing)" had become the talk of the people. All established rituals have come to a halt. People locked themselves in house, stop talking with neighbors and suspicious about other health condition.

However with tremendous effort it was possible to train and motivate the staff to perform their duty. Continuous online training and webinar was conducted to equip the staff to handle the situation. We are fortunate that with full cooperation of the staff and doctors we could overcome the situation. Even the full salary of the employees was paid within the year. Every crisis has created opportunity. It was a fact in case of our hospital also. During COVID 19 situation our partner Operation Eyesight Universal sanctioned grant of Rs.7,24,840/- for spreading awareness and skill development training among the common people to prevent spread of COVID 19 through distribution of Hygiene Kit and IEC material. Under the programme 2150 Hygiene kits have been distributed among 10500 people in 51 villages of Hooghly and PurbaBardhaman districts. Another grant of INR 7,12,000/- sanctioned towards developing "Quality Eye Care and Beyond". SEVA Foundation has sanctioned INR 8,40,000/- for "Strengthening Hospital Eye Care Delivery Capacity".

The hospital has organized four COVID 19 vaccination camp with permission of District Health Department during July and August, 2021

and vaccinated 1125 people from different parts of the area.

Another achievement during the year was serving Corona virus infected patients by supplying oxygen cylinder at their doorstep. A total number of 10 (ten) cylinders were in circulation during the much needed period of 2nd wave. People from distant area like Pandua, Tarakeswar has also got the service. However with effort of all staff, doctors, and members of the club we are able to survive and overcome the crisis.

Another point we should mention that during the crisis period we have got maximum support under CSR scheme also. Cognizant foundation has sanctioned INR 26.00 lakh towards purchase cost of OCT instrument and establish Medical Retina unit.

In spite of all odds there was significant improvement in the service during the year. Two permanent projects have been added during the year. (i) Amar Sathi: A joint venture initiative of PRERONA and the Trust to manufacture bio-degradable sanitary napkin. Member of Self Help groups are working in the project and it is a great help for them to maintain their livelihood moderately with the help of the project. The crisis has not yet over and we should be careful and collectively fight against the spread of COVID 19. It is our firm belief that everything will be normal and people will feel relieved and social bonding shall be restored with god grace.

In fine I convey my sincere thanks to all the members of the club for their support. Staff is real assets of the organization. Without their support nothing is possible. I like to each and every staff for their dedication and self-less service. Doctor has diligently performing their duties and their role during COVID 19 was commendable. Salute to them for their sacrifice and dedication.

Pradip Kumar Roy Chairman Lions Seva Eye Hospital

Finish the few duties you have at hand, and then you will have peace - Ramakrishna Paramhansadev





President's Message

আমি অত্যন্ত আনন্দিত হলাম এই জেনে যে, একাধিকক্রমে সংস্থার ১৩ তম বার্ষিক প্রতিবেদন প্রকাশিত হতে চলেছে। আমাদের মতো ছোট স্বেচ্ছাসেবী সংস্থার পক্ষে এই কার্যক্রম ধরে রাখা সত্যিই প্রশংসনীয়। বিগত বৎসরে করোনা মহামারীর

প্রকোপে সংস্থার কাজকর্ম চালানো অত্যন্ত কন্ট্রসাধ্য ছিল। তা সত্ত্বেও সংস্থার কর্মীদের অনলস পরিশ্রমে ও সংস্থার সঙ্গে সংযুক্ত সকলের সহযোগীতায় কার্যক্রম চালো রাখা সন্তব হয়েছিল। এই বংসর উল্লেখ যোগ্য কাজের মধ্যে বিভিন্ন আন্তর্জাতিক স্বেচ্ছাসেবী সংগঠনের সহযোগীতায় করোনা ভাইরাস প্রতিরোধে প্রায় ১০৫০০ মানুষের মধ্যে হাইজিন কীট বিতরণ ও শিক্ষামূলক প্রশিক্ষন দেওয়া হয়েছিল। এই উদ্যোগ সেই সমস্ত এলাকায় করোনা প্রতিরোধে উল্লেখ যোগ্য ভূমিকা পালন করে। শুধুমাত্র তাই নয় করোনা সংক্রমণের প্রথম দিকেই প্রেরণার সদস্যদের সহযোগীতায় ১৫০০০ এর বেশী ফেসমাস্ক তৈরী ও বিতরণের ব্যবস্থা করা হয়েছিল। এখানে উল্লেখ্য সেইসময় বাজারে ফেসমাস্ক এত সহজলভ্য ছিলনা। অন্যান্য বিষয়ে আমাদের ভূমিকা প্রতিবেদনে উল্লেখ্য আছে। পরিশেষে ক্লাবের সদস্যবৃন্দ, সকল কর্মচারী, সরবরাহকারী, পশ্চিমবঙ্গ সরকারের স্বাস্থ্যদেপ্তর, প্রশাসনিক দপ্তর সমূহ, পঞ্চায়েত এবং জামালপুর থানার সহযোগীতা বিশেষভাবে স্মরণ যোগ্য।

অভিনন্দনসহ রফিকুলইসলাম সেখ সভাপতি

Creativity is seeing the same thing but thinking differently.
- Dr. A P J Abdul Kalam

ACTIVITIES REPORT

2020 - 21 (Ten and half months) PERMANENT PROJECTS

Lions Seva Eye Hospital

The hospital was closed for two and half months during 2020-21 due to COVID 19 . Hence the performance of different departments of the hospital during the year 2020-21 is given for a period of ten and half months.

Sl. No.	Particulars	No of Beneficiary
1	OPD	14669
2	VISION CENTRES	6425
3	OUTREACH CAMP	1863
4	FIXED DATE CAMP	8442
5	TOTAL OPD	31399
6	CATARACT SURGERY	1742
7	OTHER SURGERY	105
8	CAPSULECTOMY (YAG LASER)	369
9	RETINA CLINIC	291
10	FOREIGN BODY REMOVAL	455

Seva Opticals

Sl. No.	Particulars	No of Beneficiary
1	Paying	3311
2	Free	464

We have achieved 40000+ surguries during performance year 1998-2021

Performance During 1998-2021

	Particulars	1998-2021	Particulars	1998-2021
OF	PD	296416	TOTAL CATARACT	37862
VIS	SION CENTRES	139101	OTHER SURGERY	2434
Ol	JTREACH CAMP	66461	TOTAL SURGERY	40679
TC	OTAL OPD	501978		-



OPD:

The OPD is fully equipped with all the latest ophthalmic equipment& provide quality eye care services to all categories of patients at affordable cost. The OPD area is spacious with AC facility.

The 1st floor of the hospital is dedicated for OPD investigation, treatment, counseling and spectacle shop.

Ophthalmic Diagnostic Services: LSEH equipped with all modern equipment to provide quality eye care services to patients. The ophthalmic diagnostic procedures are:

- ▶ Slit Lamp Investigation ,
- ▶ Auto Refractometer,
- ▶ Non-Contact Tonometer,
- ▶ A Scan,
- ▶ B Scan,
- Oct Procedure,
- ▶ Yag Laser Procedure,
- ▶ Indirect Ophthalmoscopy
- ▶ Keratometer etc.



View of OPD after COVID 19

Spectacles Shop:

LSEH having its own dedicated spectacles unit with compete range of spectacles & lenses for all categories of patients with a affordable cost. The LSEH is committed to provide best corrective vision to all patients with complying standard quality parameters



View of Spectacles Shop





View of Ophthalmic Diagnostic Procedures

LSEH Outreach Activities:

LSEH is the only dedicated eye hospital in the entire region covering 50 KM radius. The service area covering a population of 25lakhsplus spreading over 12 revenue blocks of PurbaBardhaman ,Bankura& Hooghly districts. During the fy 20-21 we have conducted 52 no. of outreach camps.

















View of Outreach Programmes & Activities





Seva Dental Clinic:

The clinic was established in the year 2014. Presently the clinic attended by the qualified Orthodontist having MDS degree. Different Orthodontist procedures and Pediatric dentistry are now available in the clinic. This is an only ortho dental clinic in the entire region. The facility is only

available in the clinic at a very affordable cost.

The procedure includes: Complete dental examination, Fillings, Crown Procedure, RCT, Breeze, Anterior Root Canals, Dental X-ray, Complete Tooth restoration, Scaling etc.



View of Dental Procedure

Seva Diagnostic Centre:

A pathological laboratory extended support to the patient of hospital as well as to the community at an affordable cost.



View of Diagnostic Centre

Particulars	No of Beneficiary
Diagnostic Facilities	6520
Provided at Subsidized Rate	
OPD	289
Procedures	153

Seva Homeopathy Clinic:

To extend the spectrum of service delivery Lions Seva Eye Hospital has opened its Seva Homeopathy clinic to provide homeopathy treatment facilities to the community of this region. The Clinic is very popular in the area. A good number of patients are regularly getting treatment facility from qualified and experienced Homeopathy Practitioner. The patient turnout is average 50 per day. People from all sections of society will get treatment at a very low cost.

Grants & Assistances:

Operation Eye Sight Universal, Canada has sanctioned three Grants totaling an amount of INR 14,36,840/- under covid-19 Hygiene Awareness programme, Quality Eye care and Beyond Building capacities respectively. The Grants have helped us to improve a lot in different sphere of hospital activities. The number of Hygiene kit distributed was 2150 covering 10500 populations.

SEVA Foundation has sanctioned a grant for improving sanitization and also towards cost of PPE during COVID 19.

24X7 Ambulance and Oxygen service at affordable cost We are having Ambulance service since 2002





Temporary Projects:

A number of temporary projects were undertaken during the year. The details are as under:



2150 Number Hygiene kit has been distributed covering 10500 populations



Training about Covid-19 Protocol



OCT investigation



Commercial production of Bio-degradable Low Cost Sanitary Napkin in Amar Sathi Project



Workshop on Workplace Stress Management conducted by BMCH,



Observance of Doctors day

Permanent Project:



View of Renovated OT



View of Surgery



View of Spectacle Counter



View of Outreach Camp



View of Patient ward



View of OT Patient discharge



View of Free Patient discharge



Patients returning home after OT in our own vehicle

Post Covid-19 Photographs:



Safety measure at Entrance



Taking of Patient History and Consent



Use of Sanitizer Spray Machine



Maintaining Social Distance at OPD waiting area



View of Spectacle Counter



Eye check up during Covid -19



Use of Hand Sanitizer



Eye check up during Covid -19

LIONS CLUB OF JAMALPUR WELFARE TRUST

The second secon		Previous year	DAMAGATE	Current year	Previous ye
RECEIPTS	(in ₹)	(in ₹)	PAYMENTS.	(in ₹)	(in ₹)
To Balance B/f:		0.7000000	200746-4-19-00CCC	5000 000000000	
Cash balance	2,003	4,613		2,93,383	3,67,2
Bank Balance	28,72,840	1,23,226		18,89,944	20,12,2
To Blank Interest Received	46,404	15,198	By Fixed Deposits	3,00,000	-
			By Deposits	24,543	
To Other Income & Service Charges	3,17,005	3,76,044	By Advance Refund to Members	1,75,000	2,95,0
To Operation Charges	1,11,31,853	82,02,184	By Amar Sathi Project	2,27,333	27,4
To Divigen Gas Service	12,700	11,690	By Vision Centre Development Charges	88,365	23,4
To Ambulance service charges	1,40,286	2,47,791			70,5
	155, 155, 155	1000000	By Television	8,000	
To Registration charges for Eye OPD	8.86.170	10,18,880	By Land & Building (II Hospital) (WIP)	2.41.693	
	-,00,00		By Refrigerator	15,700	
To Registration charges for Dental OPD	57,290	1,61,960	By Camera (Digital)	11,800	
To Registration Fees for Seva Homio Clinic	1,340	1,01,500	By ESI contribution	60,649	64,8
To Registration charges for VC	2,06,727	1,54,181	By Electrical Equipment	49,754	04,0
To Registration charges for Retina OPD	56,000	63,550	By Shriram Commercial Vehicle Fin. Co.Ltd	40,734	43,5
To Grant & Donation	19.89.340			1 0	
		34,53,600	By ISO 1901:2015 consultancy charges		7,5
To Lown taken From Members	75,000	1,00,000		1	14,1
To investigation Charges Received	1,47,580	45,650	By Advertisement & publicity	26,860	66,2
To Payment recyd. from Debtors	7,24,000	11,30,600	By Consultancy Charges		22,0
Tis Loans & Advances	1,44,591	16,500	By AMC & CAMC charges	54,870	1,39,3
To TOS Receivable	2,51,356	6,87,089	By Attendent charges	7,80,348	8,38,0
To interest on IT Refund	17,594	72,131	By Bank charges	9,340	15,5
To Sale of Eye Glass	3,000	-	By Books and Periodicals	2,215	3,3
To Other Income & Pathology Service Charges	1,14,707	87,337	By Camp Expenses	19,950	83,3
To Wisc Received	24.342	240	By Canteen Expenses	2,67,000	2.48.9
Tis Sale of Ambulance		21,500	By Car Hire Charges	86,455	2,08,8
To Amar Sathi Project	2,62,227	5,90,500		4,925	2,4
To Fixed Deposit	2,02,227	10,328	By Dental clinic charges	6,820	21,0
and begoin		10,326	By Donation & Subscription	23,500	28,0
				1,25,725	1,44,4
			By Electric charges		
			By Exgratia	71,078	62,9
			By Food and Beverage	11,197	9,7
			By Fuel charges	3,33,504	2,01,9
			By Incentive (Hygen kits)	12,700	
			By Incentive charges	1,00,763	2,11,5
			By Insurance premium	1,45,300	1,35,0
			By Interest on Loan		1,8
			By Labour & Wages charges	35,085	31,6
			By Legal Expenses	10,000	
			By Licence fees	1,12,152	1,09,5
			By Misc. Expenses	7,687	4,1
			By Pathology charges	1,04,680	59,0
			By PF Administartor Charges	8,686	12,3
			By Postage & Courier	2,526	8
			By Printing & Stationery	2,76,661	1,32,0
			By Professional Charges	36,01,962	32,99,9
			By Puja Boksis & Gift	33,600	42,4
			By Cloth & Dress	80,495	8,3
			By Cash Purchase of Medicines	4,402	15,5
			By Metirial Purchased for Hygen Kits	2,41,833	10,0
				2,41,633	1,6
			By Spectacles & Goggles purchased By Rate & Taxes	26,698	
					14,2
			By Repairs & Maintenance	4,30,992	3,25,6
			By Office Maintenance	9999	2000
			By Seminar and Meeting expenses	1,06,002	1,08,2
			By Service Charges Paid	18,063	7,7
			By Surgical Expenses In Cash	2,48,916	71,7
			By Training Expenses	-	1,67,8
			By Telephone & Net Charges	37,204	45,7
			By Tiffin Expenses	11,180	13,4
			By Travelling & Conveyance	66,513	78,8
			By Advance Payment	1,20,000	38,5
			By Professional Tax(Employer)	2,500	2,5
			By Softwar Development charges	7,00	-,-
			By Provident Fund Contribution (Employer)	1,53,419	2,20,8
			BY Paid to Sundry Creditors	79,58,276	
					35,36,1
			By Stipend	3,500	-
			By Balance C/f:		
			Cash balance	6,674	2,00
			Bank Balance	3,05,935	28,72,84
	1,94,84,355	1,65,94,792		1,94,84,355	1,65,94,79

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WEELEN ARE TRUST Secretary

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LIONS CLUB OF JAMALPUR WELFARE TRUST

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13th Annual Report 2020-21 13th Annual Report 2020-21



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Current (in %) 1,83,724 25,917 95,685	(in %) 86,455 1,13,956 14,160 6,820 9,340 66,513	Previo (in ₹) 1,39,314 12,017 25,917	T FOR THE YEAR E us year (in ₹) 2,08,848 1,25,414 14,160	INCOME By Ambulance Service Charges By Bank Interest By Sale of Eye Glass	Current Year (in 1) 1,40,286 46,404 3,000	Previous year (in ₹) 2,47,791 15,198
(in ₹) 1,83,724 25,917	(in %) 86,455 1,13,956 14,160 6,820 9,340	(in *)	2,08,848 1,25,414 14.160	By Ambulance Service Charges By Bank Interest	(in 1) 1,40,286 46,404 3,000	(in ₹) 2,47,791
25,917	1,13,956 14,160 6,820 9,340	1,39,314 12,017 25,917	1,25,414 14.160	By Bank Interest	46,404 3,000	15,198
	14,160 6,820 9,340	12,017 25,917	14.160	By Sale of Eye Glass By Grant & Donation	3,000	
95,685	14,160 6,820 9,340	25,917	14.160			35,23,600
	9,340			By Operation Charges	19,89,340 1,15,99,375	95.48.214
			21,066	By Oxygen Gas Service	12,700	11,690
			15,554 78,873	By Other Sales & Services By Registration Charge Eye opd	3,17,005 8,86,170	3,76,044 10,18,880
	4,925		2,440	By Interest on IT Refund	17,594	72,131
1,45,300 98,780		1,35,085 97,904		By Registration Charges Dental OPD	57,290 56,000	1,61,960 63,550
				By Registration Charges Retina OPD By Registration Fees for Seva Homio Clinic	1,340	
1,09,445	1,34,635	98,780	1,34,209	By Registration Charges For VC	2,06,727	1,54,181
	23,500		28,000 45,700	By Other Income & Pathology Services Charges By Misc Received	1,14,707	87,337
	11,197		9,777	By Training Fees		11,600
	2,77,806		1,32,044	By Profit on sale of Fixed Assets	20.425	8,654 6,753
	1,25,725		1,44,465	By Income from Amar Sathi Project	2,62,227	20,000 45,650
	2,526		856	By Investigation Charges	1,47,580	45,650
			2,01,919			
	33,600		42,450			
	7,687		4,166			
	1,04,168		1,11,956			
	1,00,763		2,11,562			
	2,67,000		2,48,967			
	2.500		2,500			
	21,063		7,750			
	11,180		13,440			
	8,686		12,382			
	26,698 38.75.033		14,227 36.55.340			
	9,19,380		3,64,688			
			2.785			
2,05,465	88,305	1,76,793	23,485.00			
15,847		8,640				
24,368	1,96,944	15,847	1,69,586			
5,80,866		4,52,429				
1,41,721	E PF 067	81,902	20201			
	5,85,063		3,92,610			
43,278		1,24,538				
	43,153	3,120	1.23.883			
			2,20,000			
9,82,965		7,36,561				
7,000	10,48,265	72,300	7,63,961			
9,41,835		3,83,505 2,92,470				
2,33,044	8,77,415	1,68,624	5,07,351			
10,46,676		12,70,624				
8,58,189	19,04,865	7,54,431	20,25,055			
43 322		34 927				
27,756	71,078	27,985	62,922			
	19,950		83,340			
	1,06,002		1.08,271			
	1,04,680		59,055			
	80,495		8,300			
			1,888			
	60,649	1				
	2.90.577		7,500			
			22,000			
	10,000		1.79.497			
	3,00,835		4			
	2,41,833		19 61 464			
1/4	61,91,003			nace date than to	200000000000000000000000000000000000000	
			14,04,522.740		9,37,192.82	
	1.68.48.705		1.53.73.473		1.68.48.705	1,53,73,473
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